



2.1.2.02.02:AUXILIO SII	2026	VERDADERO	01	TRANSFERI	FALSO	0	32733802	0	0	0	0	32733802	32733802	0	32733802	0	0	32733802	32733802	100	BAC819C3-	0	0	0	1	0	0
2.1.2.02.02:VIGILANCIA	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	8496F045-	0	0	0	1	0	0
2.1.2.02.02:GASTOS DE	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	57FE5793-	0	0	0	1	0	0
2.1.2.02.02:COMUNICACION	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	86F665A5-	0	0	0	1	0	0
2.1.2.02.02:CONCURSOS	2026	VERDADERO	01	TRANSFERI	FALSO	0	15000000	0	0	0	0	15000000	0	0	0	0	15000000	0	0	0	A34A4840-	0	0	0	1	0	0
2.1.2.02.02:GASTOS VARIOS	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	3251445E-	0	0	0	1	0	0
2.1.2.02.02:SERVICIOS	2026	FALSO	0		FALSO	0	8,26E+08	0	0	0	0	8,26E+08	3,42E+08	26197930	3,68E+08	4,17E+08	40252344	2,26E+08	2,26E+08	45	C0EB50B1-	0	1,43E+08	0	0	0	0
2.1.2.02.02:BIENESTAR	2026	VERDADERO	01	TRANSFERI	FALSO	0	7,97E+08	0	0	0	0	7,97E+08	3,39E+08	10505430	3,5E+08	4,17E+08	29312895	2,07E+08	2,07E+08	44	B7BCEB9A-	0	1,43E+08	0	1	0	0
2.1.2.02.02:CAPACITACION	2026	VERDADERO	01	TRANSFERI	FALSO	0	29428469	0	0	0	0	29428469	2796521	15692500	18489021	0	10939448	18489021	18489021	63	C1BC9EA3-	0	0	0	1	0	0
2.1.2.02.02:UNIFORMES	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	D7BE2E2D-	0	0	0	1	0	0
2.1.2.02.02:VIATICOS	2026	FALSO	0		FALSO	0	31729759	0	0	0	0	31729759	0	0	0	0	31729759	0	0	0	3A6D3723-	0	0	0	0	0	0
2.1.2.02.02:VIATICOS CANCELADOS	2026	VERDADERO	01	TRANSFERI	FALSO	0	31729759	0	0	0	0	31729759	0	0	0	0	31729759	0	0	0	30159C59-	0	0	0	1	0	0
2.1.7 DISMINUCION DE	2026	FALSO	0		FALSO	0	5,14E+08	20000000	0	0	0	5,34E+08	5,29E+08	0	5,29E+08	0	4968654	5,29E+08	5,29E+08	99	F4DDA14A	0	0	0	0	0	0
2.1.7.01 CESANTIAS	2026	FALSO	0		FALSO	0	5,14E+08	20000000	0	0	0	5,34E+08	5,29E+08	0	5,29E+08	0	4968653	5,29E+08	5,29E+08	99	A1C83E27-	0	0	0	0	0	0
2.1.7.01.01:CESANTIAS	2026	VERDADERO	01	TRANSFERI	FALSO	0	4,59E+08	20000000	0	0	0	4,79E+08	4,76E+08	0	4,76E+08	0	2813487	4,76E+08	4,76E+08	99	DDFB36C3-	0	0	0	1	0	0
2.1.7.01.02:INTERESES	2026	VERDADERO	01	TRANSFERI	FALSO	0	55041845	0	0	0	0	55041845	52886679	0	52886679	0	2155166	52886679	52886679	96	1A8D4EB2-	0	0	0	1	0	0
2.1.7.05 PROGRAMAS	2026	FALSO	0		FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	133E7EFA-	0	0	0	0	0	0
2.1.7.05.03:CUENTA DE	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	FF74A054-	0	0	0	1	0	0
2.1.8 GASTOS PERSONALES	2026	FALSO	0		FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	97366D7D-	0	0	0	0	0	0
2.1.8.05 MULTAS SANCIONES	2026	FALSO	0		FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	E0CA76C8-	0	0	0	0	0	0
2.1.8.05.02:CONTRIBUCIONES	2026	FALSO	0		FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	BDA5E046-	0	0	0	0	0	0
2.1.8.05.02:CONTRIBUCIONES	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	59B65300-	0	0	0	1	0	0
2.2.8 INVERSIONES	2026	FALSO	0		FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	7703A455-	0	0	0	0	0	0
2.2.8.05.02:OTRAS INVERSIONES	2026	VERDADERO	01	TRANSFERI	FALSO	0	1	0	0	0	0	1	0	0	0	0	1	0	0	0	02D27146-	0	0	0	1	0	0